

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		43,182,000.00	7,677,265.24	50,859,265.24	43,182,000.00	0.00	0.00	7,677,265.24	50,859,265.24	11,062,572.58	0.00	0.00	0.00	11,062,572.58	10,247,971.71	0.00	0.00	0.00	10,247,971.71	0.00	39,796,692.66	0.00	814,600.87
General Administration and Support	1000000000000000	11,660,000.00	1,427,265.24	13,087,265.24	11,660,000.00	0.00	0.00	1,427,265.24	13,087,265.24	2,495,558.12	0.00	0.00	0.00	2,495,558.12	2,234,278.63	0.00	0.00	0.00	2,234,278.63	0.00	10,591,707.12	0.00	261,279.49
General Management and Supervision	100000100001000	11,660,000.00	1,427,265.24	13,087,265.24	11,660,000.00	0.00	0.00	1,427,265.24	13,087,265.24	2,495,558.12	0.00	0.00	0.00	2,495,558.12	2,234,278.63	0.00	0.00	0.00	2,234,278.63	0.00	10,591,707.12	0.00	261,279.49
PS		7,772,000.00	0.00	7,772,000.00	7,772,000.00	0.00	0.00	0.00	7,772,000.00	1,998,891.02	0.00	0.00	0.00	1,998,891.02	1,980,735.06	0.00	0.00	0.00	1,980,735.06	0.00	5,773,108.98	0.00	18,155.96
MOOE		3,888,000.00	1,427,265.24	5,315,265.24	3,888,000.00	0.00	0.00	1,427,265.24	5,315,265.24	496,667.10	0.00	0.00	0.00	496,667.10	253,543.57	0.00	0.00	0.00	253,543.57	0.00	4,818,598.14	0.00	243,123.53
Sub-Total, General Administration and Support		11,660,000.00	1,427,265.24	13,087,265.24	11,660,000.00	0.00	0.00	1,427,265.24	13,087,265.24	2,495,558.12	0.00	0.00	0.00	2,495,558.12	2,234,278.63	0.00	0.00	0.00	2,234,278.63	0.00	10,591,707.12	0.00	261,279.49
PS		7,772,000.00	0.00	7,772,000.00	7,772,000.00	0.00	0.00	0.00	7,772,000.00	1,998,891.02	0.00	0.00	0.00	1,998,891.02	1,980,735.06	0.00	0.00	0.00	1,980,735.06	0.00	5,773,108.98	0.00	18,155.96
MOOE		3,888,000.00	1,427,265.24	5,315,265.24	3,888,000.00	0.00	0.00	1,427,265.24	5,315,265.24	496,667.10	0.00	0.00	0.00	496,667.10	253,543.57	0.00	0.00	0.00	253,543.57	0.00	4,818,598.14	0.00	243,123.53
Support to Operations	2000000000000000	891,000.00	6,250,000.00	7,141,000.00	891,000.00	0.00	0.00	6,250,000.00	7,141,000.00	191,979.69	0.00	0.00	0.00	191,979.69	190,330.86	0.00	0.00	0.00	190,330.86	0.00	6,949,020.31	0.00	1,648.83
Digitalization Program	200000100001000	891,000.00	6,250,000.00	7,141,000.00	891,000.00	0.00	0.00	6,250,000.00	7,141,000.00	191,979.69	0.00	0.00	0.00	191,979.69	190,330.86	0.00	0.00	0.00	190,330.86	0.00	6,949,020.31	0.00	1,648.83
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	191,979.69	0.00	0.00	0.00	191,979.69	190,330.86	0.00	0.00	0.00	190,330.86	0.00	599,020.31	0.00	1,648.83
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
CO		0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	0.00	0.00
Sub-Total, Support to Operations		891,000.00	6,250,000.00	7,141,000.00	891,000.00	0.00	0.00	6,250,000.00	7,141,000.00	191,979.69	0.00	0.00	0.00	191,979.69	190,330.86	0.00	0.00	0.00	190,330.86	0.00	6,949,020.31	0.00	1,648.83
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	191,979.69	0.00	0.00	0.00	191,979.69	190,330.86	0.00	0.00	0.00	190,330.86	0.00	599,020.31	0.00	1,648.83
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
CO		0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	0.00	0.00
Operations	3000000000000000	30,631,000.00	0.00	30,631,000.00	30,631,000.00	0.00	0.00	0.00	30,631,000.00	8,375,034.77	0.00	0.00	0.00	8,375,034.77	7,823,362.22	0.00	0.00	0.00	7,823,362.22	0.00	22,255,965.23	0.00	551,672.55
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		30,631,000.00	0.00	30,631,000.00	30,631,000.00	0.00	0.00	0.00	30,631,000.00	8,375,034.77	0.00	0.00	0.00	8,375,034.77	7,823,362.22	0.00	0.00	0.00	7,823,362.22	0.00	22,255,965.23	0.00	551,672.55
PROFESSIONAL LICENSURE PROGRAM		19,782,000.00	0.00	19,782,000.00	19,782,000.00	0.00	0.00	0.00	19,782,000.00	5,855,507.75	0.00	0.00	0.00	5,855,507.75	5,376,746.88	0.00	0.00	0.00	5,376,746.88	0.00	13,926,492.25	0.00	478,760.87
Administration of licensure examinations of regulated professions	310100100004000	19,782,000.00	0.00	19,782,000.00	19,782,000.00	0.00	0.00	0.00	19,782,000.00	5,855,507.75	0.00	0.00	0.00	5,855,507.75	5,376,746.88	0.00	0.00	0.00	5,376,746.88	0.00	13,926,492.25	0.00	478,760.87
PS		5,090,000.00	0.00	5,090,000.00	5,090,000.00	0.00	0.00	0.00	5,090,000.00	1,295,149.83	0.00	0.00	0.00	1,295,149.83	1,283,973.64	0.00	0.00	0.00	1,283,973.64	0.00	3,794,850.17	0.00	11,176.19
MOOE		14,692,000.00	0.00	14,692,000.00	14,692,000.00	0.00	0.00	0.00	14,692,000.00	4,560,357.92	0.00	0.00	0.00	4,560,357.92	4,092,773.24	0.00	0.00	0.00	4,092,773.24	0.00	10,131,642.08	0.00	467,584.68
PROFESSIONAL REGULATION PROGRAM		10,849,000.00	0.00	10,849,000.00	10,849,000.00	0.00	0.00	0.00	10,849,000.00	2,519,527.02	0.00	0.00	0.00	2,519,527.02	2,446,615.34	0.00	0.00	0.00	2,446,615.34	0.00	8,329,472.98	0.00	72,911.68
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	1,391,000.00	0.00	1,391,000.00	1,391,000.00	0.00	0.00	0.00	1,391,000.00	259,638.04	0.00	0.00	0.00	259,638.04	255,052.84	0.00	0.00	0.00	255,052.84	0.00	1,131,361.96	0.00	4,585.20
PS		1,291,000.00	0.00	1,291,000.00	1,291,000.00	0.00	0.00	0.00	1,291,000.00	255,601.04	0.00	0.00	0.00	255,601.04	252,915.84	0.00	0.00	0.00	252,915.84	0.00	1,035,398.96	0.00	2,685.20
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	4,037.00	0.00	0.00	0.00	4,037.00	2,137.00	0.00	0.00	0.00	2,137.00	0.00	95,963.00	0.00	1,900.00

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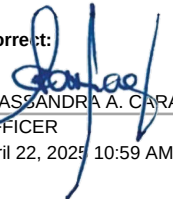
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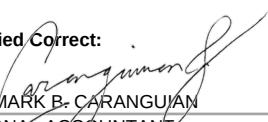
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	5,451,000.00	0.00	5,451,000.00	5,451,000.00	0.00	0.00	0.00	5,451,000.00	1,327,432.60	0.00	0.00	0.00	1,327,432.60	1,265,230.06	0.00	0.00	0.00	1,265,230.06	0.00	4,123,567.40	0.00	62,202.54
PS		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	1,268,332.60	0.00	0.00	0.00	1,268,332.60	1,257,730.06	0.00	0.00	0.00	1,257,730.06	0.00	3,982,667.40	0.00	10,602.54
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	59,100.00	0.00	0.00	0.00	59,100.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	140,900.00	0.00	51,600.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	4,007,000.00	0.00	4,007,000.00	4,007,000.00	0.00	0.00	0.00	4,007,000.00	932,456.38	0.00	0.00	0.00	932,456.38	926,332.44	0.00	0.00	0.00	926,332.44	0.00	3,074,543.62	0.00	6,123.94
PS		2,926,000.00	0.00	2,926,000.00	2,926,000.00	0.00	0.00	0.00	2,926,000.00	709,977.96	0.00	0.00	0.00	709,977.96	703,854.02	0.00	0.00	0.00	703,854.02	0.00	2,216,022.04	0.00	6,123.94
MOOE		1,081,000.00	0.00	1,081,000.00	1,081,000.00	0.00	0.00	0.00	1,081,000.00	222,478.42	0.00	0.00	0.00	222,478.42	222,478.42	0.00	0.00	0.00	222,478.42	0.00	858,521.58	0.00	0.00
Sub-Total, Operations		30,631,000.00	0.00	30,631,000.00	30,631,000.00	0.00	0.00	0.00	30,631,000.00	8,375,034.77	0.00	0.00	0.00	8,375,034.77	7,823,362.22	0.00	0.00	0.00	7,823,362.22	0.00	22,255,965.23	0.00	551,672.55
PS		14,558,000.00	0.00	14,558,000.00	14,558,000.00	0.00	0.00	0.00	14,558,000.00	3,529,061.43	0.00	0.00	0.00	3,529,061.43	3,498,473.56	0.00	0.00	0.00	3,498,473.56	0.00	11,028,938.57	0.00	30,587.87
MOOE		16,073,000.00	0.00	16,073,000.00	16,073,000.00	0.00	0.00	0.00	16,073,000.00	4,845,973.34	0.00	0.00	0.00	4,845,973.34	4,324,888.66	0.00	0.00	0.00	4,324,888.66	0.00	11,227,026.66	0.00	521,084.68
Sub-Total, I. Agency Specific Budget		43,182,000.00	7,677,265.24	50,859,265.24	43,182,000.00	0.00	0.00	7,677,265.24	50,859,265.24	11,062,572.58	0.00	0.00	0.00	11,062,572.58	10,247,971.71	0.00	0.00	0.00	10,247,971.71	0.00	39,796,692.66	0.00	814,600.87
PS		23,121,000.00	0.00	23,121,000.00	23,121,000.00	0.00	0.00	0.00	23,121,000.00	5,719,932.14	0.00	0.00	0.00	5,719,932.14	5,669,539.48	0.00	0.00	0.00	5,669,539.48	0.00	17,401,067.86	0.00	50,392.66
MOOE		20,061,000.00	1,427,265.24	21,488,265.24	20,061,000.00	0.00	0.00	1,427,265.24	21,488,265.24	5,342,640.44	0.00	0.00	0.00	5,342,640.44	4,578,432.23	0.00	0.00	0.00	4,578,432.23	0.00	16,145,624.80	0.00	764,208.21
CO		0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	0.00	0.00
II. Automatic Appropriations		2,142,000.00	210,000.00	2,352,000.00	2,352,000.00	0.00	0.00	0.00	2,352,000.00	582,013.39	0.00	0.00	0.00	582,013.39	582,013.39	0.00	0.00	0.00	582,013.39	0.00	1,769,986.61	0.00	0.00
Retirement and Life Insurance Premiums	102	2,142,000.00	210,000.00	2,352,000.00	2,352,000.00	0.00	0.00	0.00	2,352,000.00	582,013.39	0.00	0.00	0.00	582,013.39	582,013.39	0.00	0.00	0.00	582,013.39	0.00	1,769,986.61	0.00	0.00
General Administration and Support	1000000000000000	712,000.00	210,000.00	922,000.00	1,355,000.00	0.00	0.00	0.00	922,000.00	199,982.40	0.00	0.00	0.00	199,982.40	199,982.40	0.00	0.00	0.00	199,982.40	0.00	722,017.60	0.00	0.00
General Management and Supervision	100000100001000	712,000.00	210,000.00	922,000.00	922,000.00	0.00	0.00	0.00	922,000.00	199,982.40	0.00	0.00	0.00	199,982.40	199,982.40	0.00	0.00	0.00	199,982.40	0.00	722,017.60	0.00	0.00
PS		712,000.00	210,000.00	922,000.00	922,000.00	0.00	0.00	0.00	922,000.00	199,982.40	0.00	0.00	0.00	199,982.40	199,982.40	0.00	0.00	0.00	199,982.40	0.00	722,017.60	0.00	0.00
Sub-total, General Administration and Support		712,000.00	210,000.00	922,000.00	922,000.00	0.00	0.00	0.00	922,000.00	199,982.40	0.00	0.00	0.00	199,982.40	199,982.40	0.00	0.00	0.00	199,982.40	0.00	722,017.60	0.00	0.00
PS		712,000.00	210,000.00	922,000.00	922,000.00	0.00	0.00	0.00	922,000.00	199,982.40	0.00	0.00	0.00	199,982.40	199,982.40	0.00	0.00	0.00	199,982.40	0.00	722,017.60	0.00	0.00
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	1,355,000.00	0.00	0.00	0.00	75,000.00	20,259.24	0.00	0.00	0.00	20,259.24	20,259.24	0.00	0.00	0.00	20,259.24	0.00	54,740.76	0.00	0.00
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,259.24	0.00	0.00	0.00	20,259.24	20,259.24	0.00	0.00	0.00	20,259.24	0.00	54,740.76	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,259.24	0.00	0.00	0.00	20,259.24	20,259.24	0.00	0.00	0.00	20,259.24	0.00	54,740.76	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,259.24	0.00	0.00	0.00	20,259.24	20,259.24	0.00	0.00	0.00	20,259.24	0.00	54,740.76	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,259.24	0.00	0.00	0.00	20,259.24	20,259.24	0.00	0.00	0.00	20,259.24	0.00	54,740.76	0.00	0.00
Operations	3000000000000000	1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	361,771.75	0.00	0.00	0.00	361,771.75	361,771.75	0.00	0.00	0.00	361,771.75	0.00	993,228.25	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	361,771.75	0.00	0.00	0.00	361,771.75	361,771.75	0.00	0.00	0.00	361,771.75	0.00	993,228.25	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		476,000.00	0.00	476,000.00	879,000.00	0.00	0.00	0.00	476,000.00	132,134.69	0.00	0.00	0.00	132,134.69	132,134.69	0.00	0.00	0.00	132,134.69	0.00	343,865.31	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	476,000.00	132,134.69	0.00	0.00	0.00	132,134.69	132,134.69	0.00	0.00	0.00	132,134.69	0.00	343,865.31	0.00	0.00
PS		476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	476,000.00	132,134.69	0.00	0.00	0.00	132,134.69	132,134.69	0.00	0.00	0.00	132,134.69	0.00	343,865.31	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		879,000.00	0.00	879,000.00	879,000.00	0.00	0.00	0.00	879,000.00	229,637.06	0.00	0.00	0.00	229,637.06	229,637.06	0.00	0.00	0.00	229,637.06	0.00	649,362.94	0.00	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	121,000.00	0.00	121,000.00	121,000.00	0.00	0.00	0.00	121,000.00	26,023.10	0.00	0.00	0.00	26,023.10	26,023.10	0.00	0.00	0.00	26,023.10	0.00	94,976.90	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

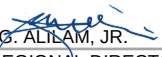
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		121,000.00	0.00	121,000.00	121,000.00	0.00	0.00	0.00	121,000.00	26,023.10	0.00	0.00	0.00	26,023.10	26,023.10	0.00	0.00	0.00	26,023.10	0.00	94,976.90	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	482,000.00	0.00	482,000.00	482,000.00	0.00	0.00	0.00	482,000.00	129,180.72	0.00	0.00	0.00	129,180.72	129,180.72	0.00	0.00	0.00	129,180.72	0.00	352,819.28	0.00	0.00
PS		482,000.00	0.00	482,000.00	482,000.00	0.00	0.00	0.00	482,000.00	129,180.72	0.00	0.00	0.00	129,180.72	129,180.72	0.00	0.00	0.00	129,180.72	0.00	352,819.28	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	276,000.00	0.00	276,000.00	276,000.00	0.00	0.00	0.00	276,000.00	74,433.24	0.00	0.00	0.00	74,433.24	74,433.24	0.00	0.00	0.00	74,433.24	0.00	201,566.76	0.00	0.00
PS		276,000.00	0.00	276,000.00	276,000.00	0.00	0.00	0.00	276,000.00	74,433.24	0.00	0.00	0.00	74,433.24	74,433.24	0.00	0.00	0.00	74,433.24	0.00	201,566.76	0.00	0.00
Sub-total, Operations		1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	361,771.75	0.00	0.00	0.00	361,771.75	361,771.75	0.00	0.00	0.00	361,771.75	0.00	993,228.25	0.00	0.00
PS		1,355,000.00	0.00	1,355,000.00	1,355,000.00	0.00	0.00	0.00	1,355,000.00	361,771.75	0.00	0.00	0.00	361,771.75	361,771.75	0.00	0.00	0.00	361,771.75	0.00	993,228.25	0.00	0.00
Sub-total, II. Automatic Appropriations		2,142,000.00	210,000.00	2,352,000.00	2,352,000.00	0.00	0.00	0.00	2,352,000.00	582,013.39	0.00	0.00	0.00	582,013.39	582,013.39	0.00	0.00	0.00	582,013.39	0.00	1,769,986.61	0.00	0.00
PS		2,142,000.00	210,000.00	2,352,000.00	2,352,000.00	0.00	0.00	0.00	2,352,000.00	582,013.39	0.00	0.00	0.00	582,013.39	582,013.39	0.00	0.00	0.00	582,013.39	0.00	1,769,986.61	0.00	0.00
III. Special Purpose Fund		0.00	2,090,000.00	2,090,000.00	0.00	2,090,000.00	0.00	0.00	2,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,090,000.00	2,090,000.00	0.00	2,090,000.00	0.00	0.00	2,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00	0.00	0.00
PS		0.00	2,090,000.00	2,090,000.00	0.00	2,090,000.00	0.00	0.00	2,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,090,000.00	2,090,000.00	0.00	2,090,000.00	0.00	0.00	2,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00	0.00	0.00
PS		0.00	2,090,000.00	2,090,000.00	0.00	2,090,000.00	0.00	0.00	2,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00	0.00	0.00
GRAND TOTAL		45,324,000.00	9,977,265.24	55,301,265.24	45,534,000.00	2,090,000.00	0.00	7,677,265.24	55,301,265.24	11,644,585.97	0.00	0.00	0.00	11,644,585.97	10,829,985.10	0.00	0.00	0.00	10,829,985.10	0.00	43,656,679.27	0.00	814,600.87
PS		25,263,000.00	2,300,000.00	27,563,000.00	25,473,000.00	2,090,000.00	0.00	0.00	27,563,000.00	6,301,945.53	0.00	0.00	0.00	6,301,945.53	6,251,552.87	0.00	0.00	0.00	6,251,552.87	0.00	21,261,054.47	0.00	50,392.66
MOOE		20,061,000.00	1,427,265.24	21,488,265.24	20,061,000.00	0.00	0.00	1,427,265.24	21,488,265.24	5,342,640.44	0.00	0.00	0.00	5,342,640.44	4,578,432.23	0.00	0.00	0.00	4,578,432.23	0.00	16,145,624.80	0.00	764,208.21
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250,000.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		10,849,000.00	0.00	10,849,000.00	10,849,000.00	0.00	0.00	0.00	10,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,849,000.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		19,782,000.00	0.00	19,782,000.00	19,782,000.00	0.00	0.00	0.00	19,782,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,782,000.00	0.00	0.00

Certified Correct:

KRISTINA CASANDRA A. CARAG
BUDGET OFFICER
Date: April 22, 2025 10:59 AM

Certified Correct:

IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: April 22, 2025 10:59 AM

Recommending Approval By:

KATLYN C. MANGUFAG
OIC, FINANCE AND ADMINISTRATIVE DIVISION
Date: April 22, 2025 11:04 AM

Approved By:

JUAN G. ALILAM, JR.
OIC, REGIONAL DIRECTOR
Date: April 22, 2025 11:12 AM